

WORKS COSTING

JOB DETAIL SELECTIVE REPORT FOR 15/16 (TOTALS ONLY)

Selected jobs : 103,1206,1207,1209,1213,1272,M00,M01,M02,M03,M04,M05,M06,M07,M08,M09,M10,M100,M101,M102,M103,M104,M105,M106,M1...

Selected Months : 11

Job

Cost Centre

M03 BORDEN - BREMER ROAD

	Description	Labour	Plant	Plant OH	Plant Dp	Material	Other	Total
102	Clearing and weed control	94.82	10.00		7.40		1000.00	1112.22
121	Gardens Maintenance	190.92	17.50		12.95			221.37
130	Rubbish Collection	47.41	5.00		3.70			56.11

M03	BORDEN - BREMER ROAD	333.15	32.50		24.05		1000.00	1389.70
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M05 BENNETT STREET - BREMER BAY

	Description	Labour	Plant	Plant OH	Plant Dp	Material	Other	Total
121	Gardens Maintenance	24.99						24.99

M05	BENNETT STREET - BREMER B	24.99						24.99
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M06 BOWRA ROAD

	Description	Labour	Plant	Plant OH	Plant Dp	Material	Other	Total
104	Unsealed surfaces (Paveme						360.00	360.00

M06	BOWRA ROAD						360.00	360.00
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M08 BOXWOOD - BORDEN ROAD

	Description	Labour	Plant	Plant OH	Plant Dp	Material	Other	Total
102	Clearing and weed control	237.02						237.02

M08	BOXWOOD - BORDEN ROAD	237.02						237.02
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M10 BOXWOOD - ONGERUP ROAD

	Description	Labour	Plant	Plant OH	Plant Dp	Material	Other	Total
101	Survey, design, supervisi	3858.53						3858.53
104	Unsealed surfaces (Paveme						420.00	420.00
112	GRAVEL PRODUCTION	494.68						494.68

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Selected Months : 11

Job

Cost Centre								
M10	BOXWOOD - ONGERUP ROAD	4353.21					420.00	4773.21

M107 BARBARA STREET								
	Description	Labour	Plant	Plant OH	Plant Dp	Material	Other	Total
102	Clearing and weed control						80.00	80.00

M107	BARBARA STREET						80.00	80.00
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M116 JOHN STREET								
	Description	Labour	Plant	Plant OH	Plant Dp	Material	Other	Total
102	Clearing and weed control						40.00	40.00
130	Rubbish Collection	23.70	2.50		1.85			28.05

M116	JOHN STREET	23.70	2.50		1.85		40.00	68.05
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M12 BROOK ROAD								
	Description	Labour	Plant	Plant OH	Plant Dp	Material	Other	Total
101	Survey, design, supervisi	395.74						395.74
102	Clearing and weed control	71.11	7.50		5.55			84.16
104	Unsealed surfaces (Paveme	511.26	900.00		169.20			1580.46

M12	BROOK ROAD	978.11	907.50		174.75			2060.36
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M129 SUSAN STREET								
	Description	Labour	Plant	Plant OH	Plant Dp	Material	Other	Total
102	Clearing and weed control						40.00	40.00

M129	SUSAN STREET						40.00	40.00
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M145 COLLINS STREET								
	Description	Labour	Plant	Plant OH	Plant Dp	Material	Other	Total
102	Clearing and weed control	50.01	50.00		10.00			110.01

M145	COLLINS STREET	50.01	50.00		10.00			110.01
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Selected Months : 11

Job

Cost Centre

M146 CORAL SEA ROAD

	Description	Labour	Plant	Plant OH	Plant Dp	Material	Other	Total
102	Clearing and weed control	47.39						47.39

M146	CORAL SEA ROAD	47.39						47.39
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M147 DERRICK STREET

	Description	Labour	Plant	Plant OH	Plant Dp	Material	Other	Total
102	Clearing and weed control	62.50	50.00		10.00			122.50

M147	DERRICK STREET	62.50	50.00		10.00			122.50
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M149 KOKODA ROAD

	Description	Labour	Plant	Plant OH	Plant Dp	Material	Other	Total
102	Clearing and weed control	47.41	5.00		3.70			56.11

M149	KOKODA ROAD	47.41	5.00		3.70			56.11
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M150 TOBRUK ROAD JERRAMUNGUP

	Description	Labour	Plant	Plant OH	Plant Dp	Material	Other	Total
102	Clearing and weed control	47.41	5.00		3.70			56.11

M150	TOBRUK ROAD JERRAMUNGUP	47.41	5.00		3.70			56.11
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M151 LANCASTER ROAD

	Description	Labour	Plant	Plant OH	Plant Dp	Material	Other	Total
102	Clearing and weed control	142.29	65.00		14.90			222.19

M151	LANCASTER ROAD	142.29	65.00		14.90			222.19
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M153 MOORESHEAD ROAD

	Description	Labour	Plant	Plant OH	Plant Dp	Material	Other	Total
102	Clearing and weed control	147.41	55.00		13.70			216.11

M153	MOORESHEAD ROAD	147.41	55.00		13.70			216.11
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M154 SOUTH COAST HIGHWAY - WITHIN JERRAMUNGUP

	Description	Labour	Plant	Plant OH	Plant Dp	Material	Other	Total
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Selected Months : 11

Job

Cost Centre								
121	Gardens Maintenance	71.11	7.50		5.55			84.16

M154	SOUTH COAST HIGHWAY - WIT	71.11	7.50		5.55			84.16
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M155 SPITFIRE AVENUE

	Description	Labour	Plant	Plant OH	Plant Dp	Material	Other	Total
102	Clearing and weed control	47.41	5.00		3.70			56.11

M155	SPITFIRE AVENUE	47.41	5.00		3.70			56.11
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M157 VASEY STREET

	Description	Labour	Plant	Plant OH	Plant Dp	Material	Other	Total
102	Clearing and weed control	94.82	10.00		7.40			112.22

M157	VASEY STREET	94.82	10.00		7.40			112.22
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M160 BENNETT ST - JERRAMUNGUP

	Description	Labour	Plant	Plant OH	Plant Dp	Material	Other	Total
102	Clearing and weed control	47.41	5.00		3.70			56.11

M160	BENNETT ST - JERRAMUNGUP	47.41	5.00		3.70			56.11
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M161 CARLAWILLUP SOUTH ROAD

	Description	Labour	Plant	Plant OH	Plant Dp	Material	Other	Total
102	Clearing and weed control	62.57	15.00		2.80			80.37

104	Unsealed surfaces (Paveme	651.73	470.00		222.84			1344.57
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M161	CARLAWILLUP SOUTH ROAD	714.30	485.00		225.64			1424.94
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M162 CARMICHAEL ROAD

	Description	Labour	Plant	Plant OH	Plant Dp	Material	Other	Total
104	Unsealed surfaces (Paveme	47.41	5.00		3.70			56.11

607	CONTRACTORS & MATERIALS	197.88						197.88
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M162	CARMICHAEL ROAD	245.29	5.00		3.70			253.99
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Selected Months : 11

Job

Cost Centre
M164 CUNEO DRIVE

	Description	Labour	Plant	Plant OH	Plant Dp	Material	Other	Total
128	FIREBREAKS	617.28	500.00		100.00			1217.28

M164	CUNEO DRIVE	617.28	500.00		100.00			1217.28
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M173 MARNIGARUP SOUTH ROAD

	Description	Labour	Plant	Plant OH	Plant Dp	Material	Other	Total
102	Clearing and weed control	94.79	60.00		11.20			165.99

104	Unsealed surfaces (Paveme	866.63	160.00		86.72			1113.35
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M173	MARNIGARUP SOUTH ROAD	961.42	220.00		97.92			1279.34
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M174 MARNIGARUP WEST ROAD

	Description	Labour	Plant	Plant OH	Plant Dp	Material	Other	Total
102	Clearing and weed control	165.91	75.00		14.00			254.91

103	Earthworks	759.08	285.00		100.02			1144.10
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M174	MARNIGARUP WEST ROAD	924.99	360.00		114.02			1399.01
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M190 SYDNEY STREET

	Description	Labour	Plant	Plant OH	Plant Dp	Material	Other	Total
102	Clearing and weed control	71.11	37.50		7.50			116.11

M190	SYDNEY STREET	71.11	37.50		7.50			116.11
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M193 MASON STREET

	Description	Labour	Plant	Plant OH	Plant Dp	Material	Other	Total
102	Clearing and weed control	71.21	75.00		15.00			161.21

M193	MASON STREET	71.21	75.00		15.00			161.21
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M20 CARDININNUP ROAD

	Description	Labour	Plant	Plant OH	Plant Dp	Material	Other	Total
102	Clearing and weed control	188.66	60.00		11.20			259.86

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Selected Months : 11

Job

Cost Centre

M20	CARDININNUP ROAD	188.66	60.00		11.20			259.86
M22	CARLAWILLUP ROAD							
104	Description Unsealed surfaces (Paveme	Labour 778.59	Plant 500.00	Plant OH	Plant Dp 271.00	Material	Other	Total 1549.59
M22	CARLAWILLUP ROAD	778.59	500.00		271.00			1549.59
M26	CARNEY ROAD							
104	Description Unsealed surfaces (Paveme	Labour 1639.23	Plant 705.00	Plant OH	Plant Dp 232.18	Material	Other 8385.00	Total 10961.41
M26	CARNEY ROAD	1639.23	705.00		232.18		8385.00	10961.41
M28	CHITTOWURRUP ROAD							
103	Description Earthworks	Labour 1187.09	Plant 910.00	Plant OH	Plant Dp 221.06	Material	Other	Total 2318.15
104	Unsealed surfaces (Paveme	434.27	270.00		88.92			793.19
M28	CHITTOWURRUP ROAD	1621.36	1180.00		309.98			3111.34
M31	DEVILS CREEK SOUTH ROAD							
104	Description Unsealed surfaces (Paveme	Labour 165.91	Plant	Plant OH	Plant Dp	Material	Other	Total 165.91
M31	DEVILS CREEK SOUTH ROAD	165.91						165.91
M32	DEVILS CREEK ROAD							
104	Description Unsealed surfaces (Paveme	Labour 165.91	Plant	Plant OH	Plant Dp	Material	Other	Total 165.91
M32	DEVILS CREEK ROAD	165.91						165.91
M36	WELLSTEAD ROAD							
105	Description Sealed surfaces	Labour 94.81	Plant 10.00	Plant OH	Plant Dp 7.40	Material	Other	Total 112.21

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Selected Months : 11

Job

Cost Centre

130	Rubbish Collection	227.17	20.00		14.80			261.97
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M36	WELLSTEAD ROAD	321.98	30.00		22.20			374.18
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M40 FITZGERALD ROAD

	Description	Labour	Plant	Plant OH	Plant Dp	Material	Other	Total
104	Unsealed surfaces (Paveme	1985.39	1050.00		345.80			3381.19

M40	FITZGERALD ROAD	1985.39	1050.00		345.80			3381.19
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M44 GAIRDNER SOUTH ROAD

	Description	Labour	Plant	Plant OH	Plant Dp	Material	Other	Total
103	Earthworks	118.52	10.00		7.40			135.92

M44	GAIRDNER SOUTH ROAD	118.52	10.00		7.40			135.92
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M49 JACUP SOUTH ROAD

	Description	Labour	Plant	Plant OH	Plant Dp	Material	Other	Total
104	Unsealed surfaces (Paveme	1229.98	450.00		148.20			1828.18

M49	JACUP SOUTH ROAD	1229.98	450.00		148.20			1828.18
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M50 JERRAMUNGUP NORTH ROAD

	Description	Labour	Plant	Plant OH	Plant Dp	Material	Other	Total
101	Survey, design, supervisi	237.02						237.02

M50	JERRAMUNGUP NORTH ROAD	237.02						237.02
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M54 LAKE MAGENTA ROAD

	Description	Labour	Plant	Plant OH	Plant Dp	Material	Other	Total
104	Unsealed surfaces (Paveme	2119.60	1280.00		693.76			4093.36

M54	LAKE MAGENTA ROAD	2119.60	1280.00		693.76			4093.36
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M62 MARINGARUP ROAD

	Description	Labour	Plant	Plant OH	Plant Dp	Material	Other	Total
101	Survey, design, supervisi	1681.96						1681.96

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Selected Months : 11

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Cost Centre

102	Clearing and weed control	237.02	120.00		22.40			379.42
104	Unsealed surfaces (Paveme	1654.97	1020.00		438.00			3112.97

M62	MARINGARUP ROAD	3573.95	1140.00		460.40			5174.35
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M64 MEECHI ROAD

	Description	Labour	Plant	Plant OH	Plant Dp	Material	Other	Total
102	Clearing and weed control	142.26	60.00		11.20			213.46

M64	MEECHI ROAD	142.26	60.00		11.20			213.46
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M65 MEMORIAL ROAD

	Description	Labour	Plant	Plant OH	Plant Dp	Material	Other	Total
102	Clearing and weed control	94.82	10.00		7.40			112.22

M65	MEMORIAL ROAD	94.82	10.00		7.40			112.22
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M66 MIDDAMIDGUP ROAD

	Description	Labour	Plant	Plant OH	Plant Dp	Material	Other	Total
104	Unsealed surfaces (Paveme	1046.86	360.00		195.12			1601.98

M66	MIDDAMIDGUP ROAD	1046.86	360.00		195.12			1601.98
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M67 MONJEBUP ROAD

	Description	Labour	Plant	Plant OH	Plant Dp	Material	Other	Total
102	Clearing and weed control	165.89						165.89

104	Unsealed surfaces (Paveme	520.31	255.00		69.00			844.31
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M67	MONJEBUP ROAD	686.20	255.00		69.00			1010.20
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M68 MONKEY ROCK ROAD

	Description	Labour	Plant	Plant OH	Plant Dp	Material	Other	Total
104	Unsealed surfaces (Paveme	1044.14	630.00		296.80			1970.94

M68	MONKEY ROCK ROAD	1044.14	630.00		296.80			1970.94
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Job

Cost Centre

Job	Description	Labour	Plant	Plant OH	Plant Dp	Material	Other	Total
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M76	CUISS ROAD							
104	Unsealed surfaces (Paveme	1949.24	1010.00		490.00			3449.24

M76	CUISS ROAD	1949.24	1010.00		490.00			3449.24
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M77	POINT HENRY ROAD							
130	Rubbish Collection	192.23	15.00		11.10			218.33

M77	POINT HENRY ROAD	192.23	15.00		11.10			218.33
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M78	RABBIT PROOF FENCE ROAD							
104	Unsealed surfaces (Paveme	423.97	90.00		29.64			543.61
109	Road Furniture	100.00						100.00

M78	RABBIT PROOF FENCE ROAD	523.97	90.00		29.64			643.61
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M82	ROBERTS ROAD							
104	Unsealed surfaces (Paveme	275.14	160.00		86.72			521.86

M82	ROBERTS ROAD	275.14	160.00		86.72			521.86
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M89	PENIUUP ROAD							
104	Unsealed surfaces (Paveme	86.24	45.00		14.82		390.00	536.06

M89	PENIUUP ROAD	86.24	45.00		14.82		390.00	536.06
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***** Overall Cost Centre Totals *****

C.C	Description	Labour	Plant	Plant OH	Plant Dp	Material	Other	Total
101	Survey, design, supervisi	6173.25						6173.25
102	Clearing and weed control	2431.25	780.00		186.45		1160.00	4557.70
103	Earthworks	2064.69	1205.00		328.48			3598.17
104	Unsealed surfaces (Paveme	17596.78	9360.00		3882.42		9555.00	40394.20

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105 Sealed surfaces	94.81	10.00	7.40		112.21
109 Road Furniture	100.00				100.00
112 GRAVEL PRODUCTION	494.68				494.68
121 Gardens Maintenance	287.02	25.00	18.50		330.52
128 FIREBREAKS	617.28	500.00	100.00		1217.28
130 Rubbish Collection	490.51	42.50	31.45		564.46
607 CONTRACTORS & MATERIALS	197.88				197.88
Total	30548.15	11922.50	4554.70	10715.00	57740.35